

RESOLUTION NO. 6438

WHEREAS, the Albany City Council adopted a budget for the City of Albany for the 2014-2015 fiscal year on June 11, 2014; and

WHEREAS, there have been occurrences which were not anticipated at the time of the presentation of the budget for Fiscal Year 2014-2015 which require a change in the City's financial planning; and

WHEREAS, there has occurred a pressing necessity which was not foreseen at the time of the preparation of the budget which requires prompt action,

NOW, THEREFORE, BE IT RESOLVED by the Albany City Council that the budget appropriations shown below are hereby approved for the 2014-2015 fiscal year.

	Current Budget	Budget Adjustments	Revised Budget
GENERAL FUND			
Municipal Court	\$ 674,300	\$ 25,000	\$ 699,300
Fire Emergency Services	11,070,000	55,000	11,125,000
Contingency	1,241,400	(80,000)	1,161,400
Total GENERAL FUND	\$ 32,652,300	\$ -	\$ 32,652,300

SPECIAL REVENUE FUNDS

PARKS & RECREATION			
Sports Services	\$ 267,500	\$ 5,000	\$ 272,500
Park Maintenance Services	1,915,700	30,000	1,945,700
Parks & Recreation Administration	1,212,500	(53,000)	1,159,500
Aquatic Services	796,400	18,000	814,400
Total PARKS & RECREATION	\$ 7,663,900	\$ -	\$ 7,663,900

GRANTS FUND			
Personnel	\$ 474,700	\$ 17,200	\$ 491,900
Total GRANTS FUND	\$ 2,863,600	\$ 17,200	\$ 2,880,800

BUILDING INSPECTION			
Building Inspection	\$ 1,427,000	\$ (50,400)	\$ 1,376,600
Transfers Out	9,000	50,400	59,400
Total BUILDING INSPECTION	\$ 1,641,400	\$ -	\$ 1,641,400

STREET			
Capital	\$ 9,859,800	\$ 63,100	\$ 9,922,900
Total STREET	\$ 13,991,300	\$ 63,100	\$ 14,054,400

CAPITAL PROJECTS FUND

CAPITAL PROJECTS

North Albany Park & Ride	\$	-	\$	4,800	\$	4,800
Transfers Out		632,000		13,100		645,100
Total CAPITAL PROJECTS	\$	1,327,600	\$	17,900	\$	1,345,500

ENTERPRISE FUNDS

SEWER

Transfers Out	\$	546,800	\$	170,000	\$	716,800
Contingency		942,600		(30,000)		912,600
Total SEWER	\$	34,397,800	\$	140,000	\$	34,537,800

WATER

Transfers Out	\$	895,000	\$	20,000	\$	915,000
Contingency		872,500		(20,000)		852,500
Total WATER	\$	24,603,200	\$	-	\$	24,603,200

INTERNAL SERVICE FUNDS

CENTRAL SERVICES

Finance	\$	1,424,200	\$	11,000	\$	1,435,200
City Manager's Office		931,500		(11,000)		920,500
Total CENTRAL SERVICES	\$	5,829,200	\$	-	\$	5,829,200

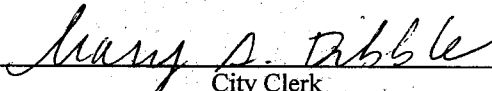
BUDGET TOTALS	\$	160,109,800	\$	238,200	\$	160,348,000
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DATED AND EFFECTIVE THIS 24th DAY OF JUNE, 2015.



Mayor

ATTEST:



City Clerk