

RESOLUTION NO. 6009

A RESOLUTION REPEALING RESOLUTION 5919 (A RESOLUTION ESTABLISHING FEES AND CHARGES FOR PARK AND RECREATION SERVICES) AND REVISING FEES AND CHARGES FOR PARKS AND RECREATION SERVICES FOR FY 2011-2012.

WHEREAS, the City of Albany, Oregon, is dedicated to delivering the services that Albany's citizens need, want, and are willing to support; and

WHEREAS, the City of Albany, Oregon, has duly adopted Resolution 5919, establishing fees and charges for the Parks and Recreation Services for Fiscal Year 2010-2011; and

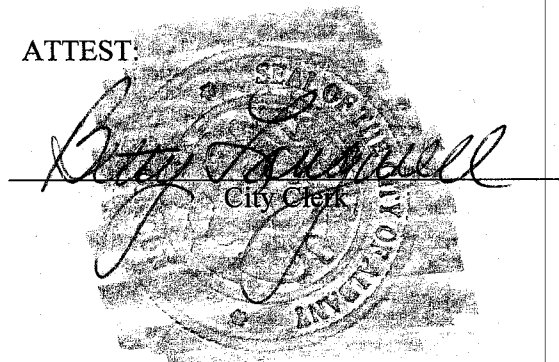
WHEREAS, the effective date of Resolution 5919 is expiring;

NOW, THEREFORE BE IT RESOLVED by the Albany City Council that Resolution No. 5919 is hereby repealed; and

NOW, THEREFORE BE IT FURTHER RESOLVED the fees and charges listed as "Exhibit A," as attached be established for the Parks and Recreation Department programs and services, effective July 1, 2011.

DATED AND EFFECTIVE THIS ^{8th} ~~22nd~~ DAY OF JUNE, 2011.

ATTEST:


City Clerk


Mayor

EXHIBIT A

Albany Parks and Recreation Schedule of Fees and Charges FY 2011-2012

RECREATION PROGRAMS

NOTE: Recreation fees are intended to recover the following expenses: all direct costs as well as marketing costs associated with programs. These include (as appropriate): facility expenses, transportation, instruction, equipment, supplies and materials. Charges may vary according to location, instructor wages, and contracted services rates. All direct costs are divided proportionately among the participants.

SPORTS PROGRAMS

| Team Fees | Per Game |
|-------------------------|----------|
| Flag Football | 35.00 |
| Volley Ball | 27.50 |
| Basketball | 60.00 |
| 3-on-3 Basketball | 22.50 |
| Men's League Softball | 50.00 |
| Women's League Softball | 47.50 |
| Co-ed League Softball | 47.50 |

NOTES: Fees include costs for staffing, officials, facilities, capital enhancement fees, marketing costs associated with programs, field maintenance and awards. Prices may be adjusted to reflect unanticipated increases in gym rental prices. Number of games offered may be affected by gym availability.

MAPLE LAWN PRESCHOOL

| Session | Resident/Non-Resident | Unit |
|----------------------------------|-----------------------|--------------|
| Garden class 3-day session | 110.00/146.00 | Monthly |
| 3 day Garden class materials fee | 45.00/45.00 | One-time fee |
| Garden class 2-day session | 85.00/116.00 | Monthly |
| 2 day Garden class materials fee | 40.00/40.00 | One-time fee |
| Bear class 2-day session | 60.00/80.00 | Monthly |
| Bear class materials fee | 35.00/35.00 | One-time fee |

ALBANY RESIDENT DISCOUNT

For most services, Albany residents receive a discount between 20% and 33%. Non-residents typically pay full price. However, frequent non-resident customers may elect to purchase a Frequent Customer Card (FCC), which covers any non-resident surcharges for one full year.

| | | |
|----------------|-------|----------|
| Individual FCC | 40.00 | Per year |
| Family FCC | 80.00 | Per year |

EXHIBIT A

AQUATICS PROGRAM

COOL! SWANSON PARK ACTION CENTER

| Admission | Daily | 10-Visit | Season Pass |
|-------------------------|-----------|-------------|---------------|
| Adults/Senior | 4.00/5.00 | 36.00/45.00 | 120.00/150.00 |
| Youth (6-17 years) | 3.25/4.25 | 31.50/38.25 | 97.50/127.50 |
| Tot (Through 5 years) | 2.50/3.00 | 22.50/27.00 | 75.00/95.00 |
| Family (Up to 4 people) | - | - | 250.00/300.00 |
| Observers | 2.00 | - | - |

COOL! POOL RENTALS

| Pool/Deck | Hourly Resident/Non-Resident |
|-----------|---------------------------------|
| 1-50 | 160.00/185.00 |
| 51-100 | 195.00/220.00 |
| 101-150 | 230.00/255.00 |
| 151-200 | 265.00/290.00 |
| 201-250 | 300.00/335.00 |
| 251-300 | 335.00-375.00 |

For each additional 25 persons, add \$25.00

COOL! FACILITY RENTALS

| | |
|---------------------------|-----------------|
| Community Room Rental | 35.00/40.00 |
| Recreation Room Rental | Rate negotiable |
| Refundable Damage Deposit | 100.00 |

Maximum 15 persons in Community Room

ALBANY COMMUNITY POOL (ACP)

| General Admission | Individual | Annual Pass | 20-Visit Cards |
|-------------------|------------|-------------|----------------|
| Youth | 3.00 | 190.00 | 50.00 |
| Adult | 3.50 | 215.00 | 60.00 |
| Senior (55+) | 3.25 | 200.00 | 55.00 |
| Family | 10.00 | 365.00 | - |
| Parent/Child | 3.75 | - | - |
| Combination | - | - | 55.00 |

ACP FACILITY RENTAL

| | |
|--------------------------------|-----------|
| Entire Pool (up to 40 persons) | 110.00/hr |
| Half pool (up to 40 persons) | 65.00/hr |

EXHIBIT A

FACILITY RENTALS

| Picnic Shelters and Stages | Weekday (M-TH) | Weekend/Holiday |
|---------------------------------------------------------------|-------------------------------------------|-------------------------------------------|
| | All Day | All Day |
| | Resident/ Non-Resident/ Non-Profit/ | Resident/ Non-Resident/ Non-Profit/ |
| Bowman | 55.00/73.00/44.00 | 75.00/100.00/50.00 |
| Bryant #1 or Bryant #2 | 65.00/86.00/52.00 | 80.00/106.00/64.00 |
| Grand Prairie | 65.00/86.00/52.00 | 100.00/133.00/80.00 |
| Monteith Shelter | 65.00/86.00/52.00 | 90.00/120.00/72.00 |
| Monteith Stage/Shelter | 125.00/166.00/96.00 | 265.00/352.00/212.00 |
| Timber Linn #1 or #2 | 75.00/100.00/50.00 | 175.00/233.00/140.00 |
| Timber Linn Amphitheater* | 375.00/375.00 | 500.00/500.00 |
| Non-Shelter Areas | Rates Negotiable | Rates Negotiable |
| Refundable Damage Deposit – \$25 Regular, \$100 Extraordinary | | |

*Or 15% of gross ticket sales, whichever is greater, not to exceed \$5,000

| Sports Complex | Per Field | Per Complex |
|------------------------------|-----------|-------------|
| Ball Fields | 60.00 | 160.00 |
| Lighting (Per night) | 50.00 | 80.00 |
| Refundable deposit (Per day) | 100.00 | 100.00 |

SENIOR CENTER ROOM RENTALS

| | Non-Profit Per-Hour | Private Per-Hour | Commercial Per Hour |
|----------------------------------|------------------------|---------------------|------------------------|
| 1 Bay | 20.00 | 30.00 | 35.00 |
| 2 Bays | 25.00 | 35.00 | 45.00 |
| 3 Sections | 35.00 | 50.00 | 60.00 |
| Activity Room | 25.00 | 40.00 | 50.00 |
| Meeting Room | 20.00 | 25.00 | 30.00 |
| Kitchen | 30.00 | 45.00 | 70.00 |
| Entire Facility First 2 Hours | 50.00 Per Hour | 100.00 Per Hour | 125.00 Per Hour |
| Entire Facility Third Hour + | 50.00 Per Hour | 90.00 Per Hour | 110.00 Per Hour |
| Refundable Security Deposit | 100.00 Per Event | | |
| Refundable Alcohol Deposit | 500.00 Per Event | | |
| Janitorial Fee – Groups Over 100 | 100.00 Per Event | | |