

A RESOLUTION REVISING INSTALLATION FEES FOR CONNECTION TO THE PUBLIC WATER SYSTEMS, REAFFIRMING THE EXISTING SYSTEM DEVELOPMENT CHARGES (SDC) FOR THE WATER AND SANITARY SEWER SYSTEMS, AND REPEALING RESOLUTION 3286 (A RESOLUTION SETTING SYSTEM DEVELOPMENT CHARGES FOR CONNECTION TO THE PUBLIC WATER AND SANITARY SEWER SYSTEMS).

WHEREAS, the Council of the City of Albany has duly adopted Ordinance No. 4966 declaring their intent to comply with the provisions of ORS 223.207 through 223.208 and 223.297 through 223.314, an ordinance regarding System Development Charges; and

WHEREAS, a methodology for the calculation of System Development Charges for the water and sewer systems has been developed in 1991 as specifically described in Resolution No. 3072 and reaffirmed in 1993 in Resolution No. 3287; and

WHEREAS, in the interest of promoting economic development the Council has deemed it desirable to charge less than the legally allowable charges developed in the methodology, while requiring new developments to pay a fair portion of the associated water and sewer system development costs; and

WHEREAS, current water meter installation charges are \$650 for 3/4 x 5/8-inch and 1-inch meters, and \$60 for installation costs of the same size drop-in meters as established by Resolution No. 3286; and

WHEREAS, the current water meter installation charges for other size meters are based upon actual costs plus 15% overhead; and

WHEREAS, the average cost to the City for water meter installation is \$1,200 for 3/4 x 5/8-inch and 1-inch meters, and \$60 for the same size drop-in meters; and

WHEREAS, the Engineering News Record (ENR) Construction Cost Index (Seattle) at the time of this Resolution is 5843; and

WHEREAS, the ENR Construction Cost Index at the time of adoption of the existing System Development Charges was 5583.

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 3286 is hereby repealed; and

BE IT FURTHER RESOLVED that the water meter installation charges are hereby established as described herein; and

BE IT FURTHER RESOLVED that the water and sewer System Development Charges are reaffirmed as described herein.

WATER SYSTEM

Base System Development Charges per 3/4 x 5/8-inch meter:

Reimbursement Fee	\$ 335
Improvement Fee	<u>220</u>
Total Fee	\$ 555

System Development Charges by meter size:

Meter Size (Inches)	Factor	Reimbursement Fee	Improvement Fee	Total SDC Fee
3/4	1.00	\$ 335	\$ 220	\$ 555
1	1.67	559	367	926
1-1/4	2.78	931	612	1,543
1-1/2	3.33	1,116	733	1,849
2	5.33	1,786	1,173	2,959
3	10.67	3,574	2,347	5,921
4	16.67	5,584	3,667	9,251
6	33.33	11,166	7,333	18,499
8	53.33	17,866	11,733	25,599
10	76.67	25,684	16,867	42,551
12	103.33	34,616	22,733	57,349

In addition to the System Development Charges, installation fees will be charged as follows:

I. This classification applies to all service connections EXCEPT those services for multiple-block living units:

A. 3/4 x 5/8-inch and 1-inch meters only:

1. Connections to 12-inch and smaller mains:

a. Drop-in meters:

Meter Size	SDC	Installation Fee	Total Fee
3/4 x 5/8-inch	\$555	\$60	\$615
1-inch	\$926	\$60	\$986

b. Non drop-in meters:

Meter Size	SDC	Installation Fee	Total Fee
3/4 x 5/8-inch	\$555	\$1,200	\$1,755
1-inch	\$926	\$1,200	\$2,126

2. Connections to mains larger than 12 inch:

a. Drop-in meters: 3/4 x 5/8-inch and 1-inch, same as connection to 12-inch and smaller mains.

b. Non drop-in meters:

For a 3/4 x 5/8-inch meter: Actual installation cost plus 15% overhead, plus \$555 System Development Charges.

For a 1-inch meter: Actual installation cost plus 15% overhead, plus \$926 System Development Charges.

B. All meters larger than 1 inch:

For drop-in or non drop-in meter service on any size main:

Total Charges = (System Development Charges) plus
(Actual Installation Cost + 15% Overhead)

II. This classification applies to all service connections for "multiple-blocks" living units:

- A. 3/4 x 5/8-inch and 1-inch meters only:
 - 1. Connections to 12-inch and smaller mains:
 - a. Drop-in meters: \$60 plus System Development Charges
 - b. Non-drop-in meters: \$1,200 installation charge plus System Development Charges
 - 2. Connections to mains larger than 12 inches:
 - a. Drop-in meters: \$60 plus System Development Charges
 - b. Non drop-in meters: Actual installation cost plus 15% overhead, plus System Development Charges

- B. All meters larger than 1 inch:

Total Charges = (System Development Charges) plus
 (Actual Installation Cost + 15% Overhead)

SANITARY SEWER SYSTEM

Calculation of Reimbursement and Improvement System Development Charges:

Sanitary Sewer reimbursement and improvement fees are based on an Equivalent Dwelling Unit (EDU). One EDU is equal to a single dwelling unit.

Residential and Multi-family Residential Development:

Single-family residences:	Reimbursement Fee	\$ 400
(1 EDU)	Improvement Fee	<u>670</u>
	Total SDC	\$1,070

The System Development Charges for "Multiple-blocks" dwelling units (multi-family) is the sum of \$400 Reimbursement Fee plus \$670 Improvement Fee (total \$1,070) per dwelling unit.

Commercial Development:

For Commercial Development, the fee is determined by the following method:

\$1,070 for the first six fixtures, and \$178 for each additional fixture. Of this amount, 37.3% is allocated to the Reimbursement Fee and 62.7% to the Improvement Fee.

Recreational Vehicle (RV) Park System Development Charges are calculated based upon an assignment of three plumbing fixtures per pad or space.

Industrial Development:

For Industrial Development, the fee is determined by one of the following methods, and is the highest of the three methods used.

METHOD 1: The customer's estimated daily average biochemical oxygen demand (BOD) discharge in pounds per day for the two highest weeks in a calendar year divided by base BOD (0.5273 lb/EDU/day) which provides the number of EDUs. The number of EDUs is then multiplied by \$525, resulting in the Total System Development Charges. 69.5% of the total fee is allocated to the Reimbursement Fee and 30.5% to the Improvement Fee.

METHOD 2: The customer's estimated daily average total suspended solids (TSS) discharge in pounds per day for the two highest weeks in a calendar year divided by base TSS (0.4714 lb/EDU/day) which provides the number of EDUs. The number of EDUs is then multiplied by \$525, resulting in the Total System Development Charges. 69.5% of the total fee is allocated to the Reimbursement Fee and 30.5% to the Improvement Fee.

METHOD 3: The customer's estimated daily average total flow in gallons per day for the highest two weeks in a calendar year divided by base industrial flow (442.5 gal/EDU/Day), which provides the number of EDUs. The number of EDUs is then multiplied by \$1070 resulting in the Total System Development Charges. 37.3% of the total fee is allocated to the Reimbursement Fee and 62.7% to the Improvement Fee.

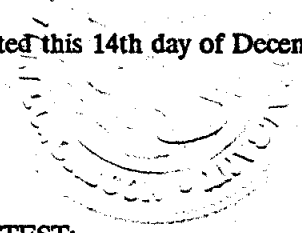
The wastewater loading for new high-strength industrial users may be monitored or sampled after normal operating conditions for the user are reached. At that point, the System Development Charges may be recalculated based on the actual loadings and an adjusted payment (or refund) may be required.

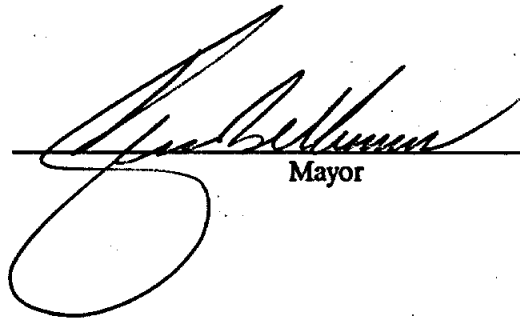
APPEAL FEE

Pursuant to Section 15.16.100(3), an appeal fee of \$50.00 per appeal is hereby established.

The effective date of these fees is January 9, 1995.

Dated this 14th day of December 1994.





Mayor

ATTEST:



Deputy City Recorder

reswwtr.sdc